



Festival Fund Budget Form

Income from the requested event	Projected income	Description of income
Total Projected Admissions/Ticket Sales		
Per Ticket Cost for General Admission (GA)		
Projected # of GA Ticket Sales		
Projected # of Complimentary Tickets to be distributed		
Concession Sales		
Advertising Sales		
Sponsorships		
Total Foundation Sponsorship		
Total Corporate Sponsorship		
Total Individual Sponsorship		
Grant from The International Center		
Exhibitor Fees		
Other Income		
In-Kind Contributions (estimated value)		
TOTAL INCOME		

Expenses for the requested event	Total projected expense	Festival Fund dollars used	Description of expense
Entertainment			
Food & Beverage			
Advertising			
Facility Rental Fees			
Equipment Rental			
Supplies/Decorations			
Speaker/Entertainment Fees			
Lodging			
Transportation			
Printing & Postage			
Merchandise Expense			
Other Expenses			
TOTAL EXPENSES			



The International Center